



Municipio de Chocamán, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$5,309,041.66	\$2,643,497.95	\$7,952,539.61	\$4,085,572.33	\$4,079,069.13	\$3,866,967.28
Sindicatura	\$3,110,878.72	\$-1,688,754.63	\$1,422,124.09	\$1,106,923.91	\$1,100,926.57	\$315,200.18
Regidurías	\$852,663.52	\$123,155.44	\$975,818.96	\$757,510.31	\$752,193.23	\$218,308.65
Secretaría del Ayuntamiento	\$374,708.73	\$28,909.02	\$403,617.75	\$311,891.37	\$309,804.01	\$91,726.38
Contraloría Interna	\$521,914.53	\$42,108.89	\$564,023.42	\$443,035.86	\$440,151.78	\$120,987.56
Organismos Auxiliares	\$503,179.77	\$96,014.22	\$599,193.99	\$473,803.50	\$470,854.09	\$125,390.49
Servicios Generales	\$302,760.95	\$118,291.70	\$421,052.65	\$327,737.68	\$326,244.23	\$93,314.97
Protección Civil	\$484,099.04	\$292,374.16	\$776,473.20	\$556,084.58	\$553,959.39	\$220,388.62
Oficial Mayor	\$499,258.96	\$77,367.80	\$576,626.76	\$418,899.81	\$416,610.36	\$157,726.95
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$366,666.74	\$366,666.74	\$33,333.26
Desarrollo Económico	\$153,405.07	\$3,164.97	\$156,570.04	\$121,558.55	\$120,964.27	\$35,011.49
Agropecuario	\$265,813.34	\$17,832.83	\$283,646.17	\$221,966.12	\$220,365.28	\$61,680.05
Desarrollo Social	\$1,500.00	-	\$1,500.00	-	-	\$1,500.00
Servicios Públicos	\$10,456,715.44	\$-54,493.44	\$10,402,222.00	\$8,898,906.48	\$8,887,235.28	\$1,503,315.52
Salud	\$881,306.98	\$91,715.60	\$973,022.58	\$806,763.51	\$803,822.24	\$166,259.07
Educación	\$409,038.38	\$50,753.35	\$459,791.73	\$355,519.59	\$353,757.56	\$104,272.14
Dif	\$912,172.48	\$226,949.73	\$1,139,122.21	\$1,009,628.78	\$1,005,435.20	\$129,493.43
Registro Civil	\$365,930.76	\$38,707.00	\$404,637.76	\$305,192.80	\$303,426.50	\$99,444.96
Dirección de Obras Públicas	\$33,367,118.88	\$1,777,683.75	\$35,144,802.63	\$23,163,452.75	\$23,154,392.47	\$11,981,349.88
Policía Municipal Preventiva	\$3,941,227.99	\$94,773.89	\$4,036,001.88	\$3,218,493.29	\$3,200,135.03	\$817,508.59
Tesorería	\$4,051,976.59	\$1,509,475.63	\$5,561,452.22	\$3,860,582.11	\$3,836,808.44	\$1,700,870.11
Catastro	\$356,252.28	\$101,575.05	\$457,827.33	\$308,306.31	\$305,912.30	\$149,521.02
<b>Total del Gasto</b>	<b>\$67,520,964.07</b>	<b>\$5,591,102.91</b>	<b>\$73,112,066.98</b>	<b>\$51,118,496.38</b>	<b>\$51,008,734.10</b>	<b>\$21,993,570.60</b>



**PRESIDENCIA  
 CHOCAMÁN, VER.**  
 Presidente Municipal  
 2018-2021

**SINDICATURA  
 CHOCAMÁN, VER.**  
 Síndico Único Municipal  
 2018-2021

**TESORERÍA  
 CHOCAMÁN, VER.**  
 Tesorera Municipal  
 2018-2021